

<p style="text-align: center;"><u>MEETING</u></p> <p style="text-align: center;">HENDON AREA COMMITTEE</p>
<p style="text-align: center;"><u>DATE AND TIME</u></p> <p style="text-align: center;">TUESDAY 22ND MARCH, 2022</p> <p style="text-align: center;">AT 7.00 PM</p>
<p style="text-align: center;"><u>VENUE</u></p> <p style="text-align: center;">HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BG</p>

TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)

Chairman: Councillor Val Duschinsky
Vice Chairman: Councillor Saira Don

Sarah Wardle
Nizza Fluss

Elliot Simberg
Nagus Narenthira

Ammar Naqvi

Substitute Members

Golnar Bokaei
Mark Shooter
Sara Conway

Linda Freedman
Laithe Jajeh

Helene Richman
Zakia Zubairi

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is **Thursday, 17 March 2022 10AM**. Requests must be submitted to pakeezah.rahman@barnet.gov.uk

You are requested to attend the above meeting for which an agenda is attached.
Andrew Charlwood – Head of Governance

Governance Service contact: Pakeezah Rahman pakeezah.rahman@barnet.gov.uk 02 08359 6452
Media Relations Contact: Tristan Garrick 020 8359 2454

ASSURANCE GROUP

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ORDER OF BUSINESS

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2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
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Decisions of the Hendon Area Committee

31 January 2022

AGENDA ITEM 1

Members Present: -

Councillor Val Duschinsky (Chairman)

Councillor Saira Don (Vice-Chairman)

Councillor Nizza Fluss
Councillor Elliot Simberg

Councillor Nagus Narenthira
Councillor Ammar Naqvi

Apologies for Absence

Councillor Sarah Wardle

1. MINUTES OF THE PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 27 October 2022 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies were received from Councillor Sarah Wardle who was substituted for by Councillor Linda Freedman.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

The Committee noted the public comments.

6. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF ANY)

None.

7. PETITIONS (IF ANY)

None.

8. MEMBERS' ITEMS (IF ANY)

None.

9. MEMBERS ITEMS' - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

Graeme Clayton updated the Committee on the remaining balance of £271,000 to spend.

Cllr Golnar Bokaei - Mill Hill East Church Community Garden

The Chairman introduced the item.

Pastor Joshua Kane was invited to speak on the item. Further to a discussion, the Committee voted as follows:

For	6
Against	0

RESOLVED that the Committee awards funding of £10,100 and notes the implications to the Committee's NCIL funding budget.

Cllr John Hart - NW7 Hub Community Theatre

Cllr Hart presented the item expressing the demand for theatrical infrastructure.

Mr Adam Morley was invited to speak on the item. Further to a discussion, the Committee voted as follows:

For	6
Against	0

RESOLVED that the Committee awards funding of £14,800 and notes the implications to the Committee's NCIL funding budget.

Cllr Nagus Narenthira - Grahame Park Estate Community Centre

Cllr Narenthira presented the item. Ms Bina Omare was also invited to speak on the item.

Cllr Ammar Naqvi joined the meeting at 7.59pm.

Further to a discussion, the Committee voted as follows:

For	6
Against	0
Abstained	1

RESOLVED that the Committee awards funding of £30,000 and notes the implications to the Committee's NCIL funding budget.

Cllr Val Duschinsky - Dollis Primary School Playground

The Chairman, Cllr Duschinsky, presented the item. Mrs Rosetta Dyer was invited to speak on the item.

Members queried whether there would be any maintenance costs in relation to play equipment. The Lead Officer informed the Committee that such costs which were factored into annual maintenance, would be paid for by the school.

Further to a discussion, the Committee voted as follows:

For	7
Against	0

Cllr Mark Shooter - Brookside Play Area

Cllr Shooter presented the item.

Further to a discussion, the Committee voted as follows:

For	6
Against	0

RESOLVED that the Committee awards funding of £26,500 and notes the implications to the Committee's NCIL funding budget.

Cllr Sara Conway - Hendon Area - Friends of Parks

Cllr Conway presented the item. The Lead Officer clarified that the application should relate to the Member ward in line with the Constitution. The request for funding applied to areas outside of Burnt Oak's Ward which would require consideration from the respective ward Members.

Therefore, it was recommended that the item be considered at a future meeting, taking into account friends groups in other constituencies in consultation with Members and Greenspaces.

The Chairman welcomed multiple ward requests and recommended that Cllr Conway consult members on the application's funding request relating to their wards.

Councillor Conway expressed her appreciation for all the efforts put in by volunteers and thanked the Friends of Parks.

Further to a discussion, the Committee voted as follows:

For	7
Against	0

RESOLVED that the Committee defers the application for funding for the reasons stated above.

10. AREA COMMITTEE FUNDING - COMMUNITY INFRASTRUCTURE LEVY UPDATE Graeme Clayton presented the summary budget to the Committee.

It was noted that approximately £178,000 was left in the Hendon Area Committee's budget till the end of the financial year.

At the last Committee, £35,000 which was put towards Road Safety & Parking schemes, has been returned to the NCIL budget.

RESOLVED that the Hendon Area Committee

-notes the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in Appendix 1. 2.

-notes the amount or re-allocated underspends & overspends in Section 2.1

11. ROAD SAFETY & PARKING BUDGET UPDATE - TO FOLLOW

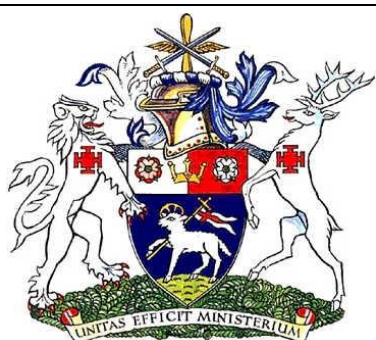
Members requested for a report update on the progress of schemes.

RESOLVED that the Committee notes the allocations set out in Appendix 1.

12. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

The Chairman requested for photographs of completed NCIL projects be shared with Members where possible.

The meeting finished at 8.29pm



Hendon Area Committee

22nd March 2022

Title	Area Committee Funding – Community Infrastructure Levy (CIL) update
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Ian Edser Strategic Service Director, Highways
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	Yes
Enclosures	Appendix 1 – Community Infrastructure Levy (NCIL) Budget & Scheme Update Appendix 2 - Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: Graeme.Clayton@barnet.gov.uk Ian Edser Strategic Service Director, Highways Ian.Edser@barnet.gov.uk
<h3>Summary</h3> <p>This report is to:</p> <ul style="list-style-type: none"> - Update Members of the CIL budget allocations for the Hendon Area Committee, to enable consideration of applications for funding during 2021/22 - Update Members on the Road Safety & Parking budget allocations and schemes 	

Officers Recommendations

1. That the Hendon Area Committee notes the amount available for allocation during 2021/22, as set out in paragraph 7.2 and in Appendix 1.

- 2. That the Hendon Area Committee notes the CIL amount or re-allocated underspends & overspends in paragraph 2.1**
- 3. That the Hendon Area Committee notes the Road Safety & Parking Fund allocations in paragraph 7.2.5 and as set out in Appendix 2**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the Hendon Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the Hendon Area Committee.
- 1.3 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped.
- 1.4 On 24th May 2021, the Policy & Resources Committee approved an increase in Area Committees’ income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of £300k to be used specifically for Road Safety & Parking Fund for schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment. On the 9th December 2021 the Policy & Resources Committee approved an allocation of £200k for Road Safety & Parking schemes for 2021/22 only.
- 1.5 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.6 This report includes an analysis, for Neighbourhood CIL, of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects is added to the balance available where applicable.

1.7 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.8 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

2. CIL activity

2.1 The latest position shows expenditure to February 2022. The total amount of underspends from 2015/16–2020/21 are £151,187, whilst the total funded overspends on schemes total £74,698. The net effect is a £76,489 underspend which is added back into the CIL reserve allocation.

2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

2.3 On 24th May 2021 Policy & Resources Committee approved to remove the funding limit on each individual scheme of £30,000 which took effect from the Area Committee meeting of the 30th June 2021. All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines and application form detailed in the Policy & Resources Committee report.

3. Road Safety & Parking Budget Activity

3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

4. REASONS FOR RECOMMENDATIONS

4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

5.1 No alternative options were considered

6. POST DECISION IMPLEMENTATION

CIL Activity

6.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

Road Safety & Parking Activity

- 6.2 Approved Road Safety & Parking schemes arising from member requests, resident forum items and/or area committee report funded schemes to be implemented by Highways in line with timelines provided.

7. IMPLICATIONS OF DECISION

7.1 Corporate Priorities and Performance

- 7.1.1 The funding enables the Area Committee NCIL Budget and the Road Safety & Parking Budget to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

CIL Activity

- 7.2.1 An annual allocation of £400k is made to each Area Committee from 2021/22. The total available shows the committee balance for 2021/22 to be £178,515. This takes into account the amount of over-allocated funds from prior year budgets up to 2020/2021 of £31,612, spend allocated for the current financial year of £266,362 together with under and overspends relating to previous financial years of £76,489 net underspend.
- 7.2.2 The total amount available to the committee as at the date of this meeting, after considering all of the above items totals £178,515, this is the total amount available for allocation to new schemes.
- 7.2.3 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is derived along with listing the schemes in progress and summarises the headline balance position.

Road Safety & Parking Activity

- 7.2.4 An allocation of £300k was made to the Road Safety & Parking Budget for the financial year 2021/22. On 9th December 2021 the Policy & Resources Committee approved an additional allocation of £200k for 2021/22.
- 7.2.5 The total amount available as at the date of this meeting, totals to £41.9k, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Executive Director, Environment.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

7.3 Social Value

7.3.1 Not applicable to this report

7.4 Legal and Constitutional References

7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

7.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

7.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

7.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

7.4.5 Additionally, regulation 59(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

7.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are

to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

7.5 Risk Management

There are no risks to the Council as a direct result of this report

7.6 Equalities and Diversity

7.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

7.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

7.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

7.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

7.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

7.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

7.7 Corporate Parenting

Not applicable in the context of this report

7.8 Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

7.9 Environmental Impact

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is natural.

7.10 Insight

Not applicable in the context of this report.

8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committee.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

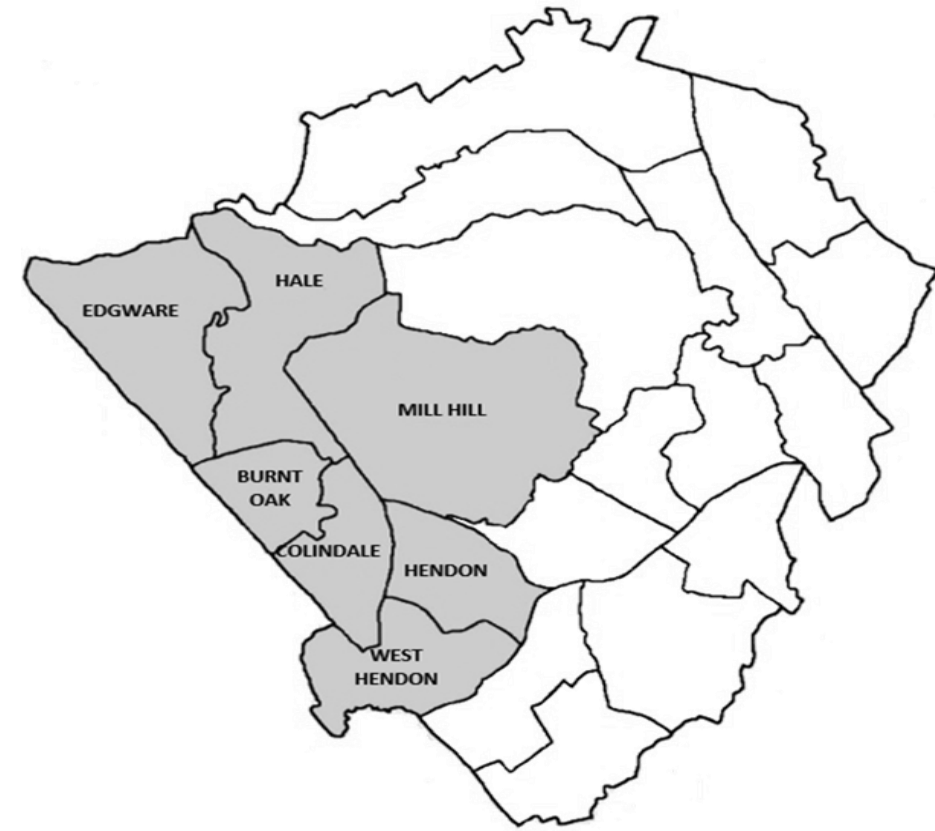
Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

HENDON AREA COMMITTEE



Community Infrastructure Levy (CIL) – Budget & Scheme Update

22nd March 2022

HENDON AREA COMMITTEE - CIL BUDGET REVIEW

Budget Summary

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Annual Budget	150,000	150,000	150,000	150,000	150,000	150,000	400,000
Budget brought forward	-	(15,000)	11,500	(9,272)	(67,715)	(35,851)	(31,612)
CIL adjustments	-	-	(21,257)	(57,893)	-	-	-
Budget Allocated	(165,000)	(123,500)	(149,515)	(150,550)	(118,136)	(145,761)	(266,362)
Budget carried forward	(15,000)	11,500	(9,272)	(67,715)	(35,851)	(31,612)	102,026

Budget Allocation

Ward	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Edgware	(15,000)	(7,500)	(11,000)	(3,750)	(17,120)	(31,800)	-
Hale	(63,500)	(13,000)	(5,000)	(19,750)	(11,483)	(9,208)	(22,000)
Mill Hill	(67,500)	(47,000)	(54,500)	(50,350)	(51,867)	(49,850)	(119,160)
Burnt Oak	(5,000)	(1,000)	(5,500)	(52,700)	(15,000)	(10,471)	(17,250)
Colindale	-	(15,000)	(4,329)	(2,000)	(2,000)	(11,337)	(61,743)
Hendon	-	(15,000)	(69,186)	(9,500)	(5,000)	(24,695)	(26,500)
West Hendon	(14,000)	(25,000)	-	(12,500)	(15,667)	(8,400)	(19,709)
Budget Allocated	(165,000)	(123,500)	(149,515)	(150,550)	(118,136)	(145,761)	(266,362)

Budget Available to the Committee

Budget before adjusting for overspends/underspends	102,026
(Overspends) / Underspends	76,489
Total remaining budget available for the Committee to spend in this year	178,515

Commentary

- **The total available budget is £178,515**
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. The net impact is not expected to be material, and the current impact is a net underspend of £76,489.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- Highways schemes funded by CIL which are currently open are tracked for budgeting purposes in this report, and future schemes will form part of the Road Safety and Parking reporting. Highways are preparing final scheme invoices for CIL funded schemes which will provide reporting on spend.

Hendon Area Committee – CIL schemes open (non-Highways)

HENDON AREA COMMITTEE - CIL OPEN SCHEME UPDATES (non-Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
Mill Hill	2021/22	31/01/2022	Mill Hill East Church - Community Garden	Golnar Bokaei	10,100		Community Grant	Grant is currently being processed (23/02)	Q2 22/23
Mill Hill	2021/22	31/01/2022	NW7 Hub - Community Theatre	John Hart	14,800		Community Grant	Adam Morley has confirmed the scheme has started and will be providing an update in April, including a provisional schedule of events (23/02)	Q1 22/23
Hendon	2021/22	31/01/2022	Brookside Play Area - Phase 2 works	Mark Shooter	26,500		Barnet - Greenspaces	March 2022: Works programmed to be completed end of April/early May 2022	Jun-22
Colindale	2021/22	31/01/2022	CCT - Grahame Park Estate Community Centre - flooring	Nagus Narenthira	11,496		Community Grant	Grant has been paid - CCT (Bina Omare) has provided an update (24/02). The agreed contractors have been to confirm the measurements and colour scheme. Looking to schedule a date over the Easter holidays (quiet time) to book in for the works.	Q1 22/23
Mill Hill	2021/22	31/01/2022	Dollis Primary School - playground	Val Duschinsky	30,000		Community Grant	Grant has been paid - awaiting scheme delivery updates from the school	Q2 22/23
Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250		Council delivery	Furniture procured and installed. Wi-fi connection for the centre due to be installed in Feb which will allow the CCTV kit to be procured and installed. Term contractor to be engaged to complete the security works - dates tbc.	Q1 22/23
Colindale	2021/22	27/10/2021	Grahame Park Estate (Concourse) - Living Way Ministries, sewing stitches scheme	Nagus Narenthira	25,321		Community Grant	The Mercers Company have confirmed the award of the grant for the trainer and the Barnet grant has been paid - awaiting scheme update	Q1 22/23
Colindale	2021/22	27/10/2021	Colindale Primary School - Playground & Garden Scheme	Gill Sargeant	23,427		Community Grant	Grant has been paid - Nisha Parmar has advised that they expect the scheme to complete over the summer holiday - delayed due to supply delays and staff absences due to COVID (23/02)	Q2 22/23
19 West Hendon	2021/22	27/10/2021	New memorial bench & plaque at the Welsh Harp to commemorate Andrew Vernal of Welsh Harp Conservation Group	Helene Richman	2,000		Barnet - Greenspaces	March 2022: Order has been raised for bench installation. Awaiting confirmation that it has been installed.	Mar-22

Hendon Area Committee – CIL schemes open (non-Highways)

HENDON AREA COMMITTEE - CIL OPEN SCHEME UPDATES (non-Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
Mill Hill	2021/22	28/06/2021	Mill Hill Hub Youth Board - NW7 - Project Budget to run for one year	Val Duschinsky	15,625		Community Grant	Grant has been paid - scheme is delivery until end of June-22	Q2 22/23
West Hendon	2021/22	28/06/2021	The Hyde Park School Playground Project	Saira Don	17,709		Community Grant	Grant has been paid - followed up with Emma Thomas at the school (23/02) for an update on the scheme.	Q2 22/23
Edgware	2020/21	15/09/2020	Glen Gardens-Play Area (Boysland Open Space)	Linda Freedman	23,800		Barnet - Greenspaces	March 2022: Vegetation works programmed to be completed after the summer due to the bird nesting season.	Oct-22
Hendon	2020/21	15/09/2020	Brookside Walk Play Area-3 benches & 1 extra dustbin	Nizza Fluss	4,495		Barnet - Greenspaces	March 2022: Works to be completed end of April	Apr-22
Edgware	2019/20	26/06/2019	OneStonegrove - External improvements	Brian Gordon	15,120		Community Led	Cllr Sarah Wardle (a trustee) is reviewing whether to submit a new or amended scheme proposal to the Area Committee. Cllr Wardle updated this position is mid-Feb	On Hold
Colindale	2017/18	24/07/2017	Increase security at Sheaveshill Allotments - supply and installation of gate and an access system	Nagus Narenthira	4,329		Community Led	The new Chairman for Colindale allotments (since March 2019) confirmed the scheme has not been implemented. Officers are working with the CEO to establish if the scheme can be implemented. Chairman advised he is waiting for a new quote (23/02).	On Hold

Hendon Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Burnt Oak	2015/16	21/10/2015	Footway Parking Arundel Gardens	Councillor Naqvi	5,000	BC/000727-04	Engagement carried out with Ward Cllrs and footway parking not recommended at this location. Following the site visit, 2 locations have been identified for junction protection markings; Milling Road j/w Wolsey Grove and Arundel Gardens j/w Horsecroft. These will be implemented with other funding and the original budget will be returned.	Closed
Burnt Oak	2018/19	10/10/2018	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	BC/001349-05	Implementation package in progress, awaiting quotes from the contractor for the mailboxes, Estimated completion Q4	Mar-22
Burnt Oak	2020/21	01/02/2021	Abbots / Orange Hill / Langham Roads YLs	Councillor Sara Conway	5,942	BC/001965-10	Cllr requested additional restrictions and a site visit took place where it was agreed to proceed as is and monitor. if required additional measures to be raised in a future request. Works commenced w/c 10 Jan but has been put on hold due to resident complaint. Meeting held with Cllr and resident to discuss concerns.	Mar-22
Colindale	2021/22	24/06/2021	Heybourne Crescent - Signs and Lines	Committee Report	1,500	BC/002063-04	Pedestrian warning signs and lines (slow road markings) - orders raised, awaiting dates from contractor. Implementation to take place after patching work is completed on this road.	Mar-22
Colindale	2020/21	15/09/2021	Heybourne Crescent (Speed Survey)	Councillor Nagus Narenthira	7,000	BC/001965-08	COD to be finalised for submission in March 22. Will be shared with Committee Chair and Ward Cllr	Mar-22
Colindale	2020/21	16/03/2021	Rushgrove Ave / Crossway WR	Councillor Nagus Narenthira	5,337	BC/001965-16	Scheme complete	Complete
Colindale	2016/17	06/07/2016	Booth Road, NW9	Councillor Nagus Narenthira	5,000	BC/000744-11 / BC/001028-01	Any new proposals on Booth Road will follow the outcome of the Neighbourhood measures expected March 22	On hold

Hendon Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Edgware	2017/18	24/07/2017	Parking - Manor Park Crescent (CPZ Consultation)	Councillor Helena Hart	2,500	BC/001031-06-03	Ward walk undertaken with to establish requirements. Scope of works being analysed with CPZ Programme to establish if additional funds are required	On hold
Edgware	2020/21	15/09/2020	Ashcombe Gardens JW Glendale	Councillor Sarah Wardle	3,000	BC/001965-04	Scheme complete	Complete
Hale	2020/21	16/03/2021	Zebra at 228 Hale Lane - Implementation	Committee Report	22,000	BC/002063-03	Consultation completed, COD is being drafted for submission in March. Stage 2 Road safety Audit is required and will take place in March. Current planned implementation will be early Q1	Q1
Hale	2020/21	16/03/2021	Alders Close / Hale Lane WR	Councillor Elliot Simberg	4,737	BC/001965-15	Implementation package being finalised. Current Estimated completion Q4	Mar-22
Hendon	2017/18	24/07/2017	Bell Lane / Green Lane - Implementation	Committee Report	25,000	BC/001031-08-05	Detailed Design completed in Dec and implementation package to be prepared early 2022. Dates to be agreed with Contractor. Current Estimated completion Q4/ Complaint received via deputy CE from lead petitioner objecting to the implementation of the scheme on 14 Jan 2021 This is currently being resolved- estimation of 6-8 weeks	Mar-22
Mill Hill	2016/17	26/10/2016	Pursley Road/Bunns Lane/Page Street	Councillor Val Duschinsky	10,000	BC/001031-01	The outcome of this application is still pending. Planning Regen Manager confirmed that they will monitor the traffic for the first year after the development is complete to identify if this will affect the double mini roundabout. If so, funding will be requested from the Developer	On Hold
Mill Hill	2020/21	15/09/2020	Lawrence Street / Holcombe Hill	Committee Report	24,750	BC/001965-06	COD approved and detailed design in progress. Implementation dates to be agreed with contractor currently estimated timescales Apr 22 subject to the results of the RSA.	Apr-22
Mill Hill	2020/21	16/03/2021	A1 and Tithe Walk	Residents Forum	3,000	BC/001965-17	Agreed with residents and Cllrs that surveys were to be undertaken in September 2021 and they are now complete. Data received and analysed. Technical Report prepared to be shared with Committee Chair and residents prior to sending to TfL.	Mar-22

Hendon Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Mill Hill	2021/22	28/06/2021	High Street, NW7	Residents Forum	48,635.00	BC/002063-05	Engagement has taken place with planning and HB Law to establish if the land is Highways or common land. HB Law have agreed that highways can commence with consultation which will begin on 3 March 22.	Jun-22
Mill Hill	2020/21	15/09/2020	Poets Corner	Committee Report	5,000	BC/001410-02-01	It was agreed that the consultation would commence following the completion of the Daws Lane Car Park scheme. Greenspaces confirmed that chargers have now been implemented and agreed that consultation will take place at 3 months post implementation of the chargers. Based on these timescales, consultation was expected to take place in January 2022. However, payments were enforced on the chargers from Jan 22 and consultation will now commence in the Spring 2022. COD will be produced with results with input from ward Cllrs	Jun-22
West Hendon	2018/19	19/03/2019	A41/Station Road - Traffic Signal Feasibility	Councillor Saira Don	8,000	BC/001641-05-01	Discussions have been ongoing with TfL regarding how the left turn might be permitted although this may also require banning the U turn which may have impacts on other residents. Surveys to help understand this impact and to assist with other proposals made at the junction are being discussed with TfL.	TBC
West Hendon	2019/20	17/09/2019	Parking - Layfield Crescent	Councillor Helene Richman	1,666	BC/001751-04	Implementation in progress Waiting Restrictions are complete. The bay removal is remaining to be completed dates to be agreed with contractor.	Mar-22

	Requests received		Funding Allocated		Amount
	Member Request	Resident Forum	Requests Agreed	Committee Reports*	
Chipping Barnet	4	3	2	7	201,680
Hendon	16	1	7	2	130,400
Finchley & Golders Green	4	0	1	5	126,025
Totals	22	4	7	14	418,605
Remaining					41,895
Includes an annual allocation to undertake the technical assessments - £10k for each area					

*linked to schemes previously agreed at Committees

Commentary

- **Additional funding of £200,000 was approved at the Policy & Resources Committee on 9th December**

Road Safety & Parking Schemes - Hendon

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Hendon	2021/22	N/A	Aerodrome Road	Committee Report	35,630	BC/002063-10	Consultation to commence on 10 March. Design planned to be by April and Implementation June 22.	Jun-22
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	BC/002063-07	Surveys planned to commence in March. Estimated completion May	May-22
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	BC/002063-06	Speed survey to take place in February. Estimated completion March 22.	Mar-22
Hendon	2021/22	N/A	Edgwarebury Lane	Committee Report	34,870	BC/002063-11	Consultation to commence on 3 March. Design expected in April and implementation June 22	Jun-22
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	BC/002063-09	Surveys expected to begin in Feb 2022. Estimated completion March 22	Mar-22
Hendon	2021/22	N/A	The Millway	Councillor Duschinsky	£12,400	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Cool Oak Lane	Councillor Richman	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
²⁵ Hendon	2021/22	N/A	Rushgrove Avenue	Councillor Narenthira	5,000	TBC	Funding allocated. Scheme to be programmed	TBC

Road Safety & Parking Requests - Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Cllr Duschinsky	Woodcroft Ave and Bunns Lane	The need for the introduction of a crossing point around Woodcroft avenue towards Bunns lane NW7 and full junction review will have to be carried out in conjunction with the j/w Lyndhurst and j/w Graham Park Way where 2 mini roundabouts are present at the moment, and it will also require involvement with London Buses in their turning movements and route.	Highways officers reviewing costs for this Feasibility Study.	Technical Assessment - Highways
Hendon	Cllr Duschinsky	Copthall School	Proposed double yellow lines along upper Page Street and some section with loading restriction Temporary suspended permit holder bays to observe if congestion and traffic problem improves Consider permanently suspended permit holder bays subject to consultation Speed survey to be carried out to determine speed and possibly install VAS signs Feasibility of 20mph speed limit with option to install speed cushions Feasibility to install enforcement camera subject to the agreement of parking enforcement team	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Councillor Wardle	Hartland Drive	Installation of double yellow lines on the junction of Hartland Drive and Edgwarebury Lane.	Taken forward with S106 funding	Other Funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways
Hendon	Councillor Conway	Deansbrook Road	Deansbrook Road zebra crossing review for additional measures	Site meeting to be arranged for 4 March with Councillor	Technical Assessment – Highways

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other Funding
Hendon	Cllr Narenthira	Varley Parade	Due to the bollards by the traffic lights on the A5 by Varley parade and the presence of so many parked cars, vans and motorbikes, there is no access for pedestrians to walk from the row of shops to reach the pedestrian traffic lights crossing point safely, The dropped kerb area outside the pub to allow access for wheelchairs and push chairs to the signalised crossing on the A5 is simply ignored with cars parking and blocking the pedestrian access route all along this frontage area	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Cllr Narenthira	Sheaveshill Avenue	<p>Speeding between A5 and Colindeep lane stretch of Sheaveshill Avenue.</p> <p>This street is used by many parents and kids who attend Colindale School. Cars are parked on both sides. There is a blind bend on this street near Courtway which reduces visibility for cars approaching the bend from both directions.</p>	Currently being reviewed by Officers	Technical Assessment - Highways

Road Safety & Parking Schemes – Finchley & Golders Green

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Nov-21	Long Lane	Committee Report	8,250	BC/002065-07	Consultation to commence on 3 march. followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Tillingbourne Gardens	Committee Report	18,700	BC/002065-09	Design in Progress. Estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Woodgrange Ave	Committee Report	1,375	BC/002065-08	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway	Committee Report	30,000	BC/002065-03	Consultation completed. Recommendations from officers submitted and awaiting final decision	May-22
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent	Committee Report	13,200	BC/002065-04	Design to be completed by February. Estimated completion Q2	Mar-22
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	BC/002065-06	Design in progress, consultation currently planned to commence 10 February. Estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	TBC	Approved in March. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	TBC	Approved in March. Scheme to be programmed by officers	TBC

Road Safety & Parking Schemes – Finchley & Golders Green

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	£15,000	TBC	Approved in March. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Highfield Avenue	Cllr Cohen	£7,000	TBC	Approved in March. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	The Groves	Cllr Clarke	£5,000	TBC	Approved in March. Scheme to be programmed by officers	TBC

Area	Ward Cllr	Location	Request	Response	Highways Technical Assessment	LBB Officer Review	Final Approval
Finchley & Golders Green	Cllr Clarke	Finchley Road	Concerns were raised by residents relating to pedestrian crossing points on Finchley Road close to Church Walk. The concerns include children crossing the busy road during their journey to school. There is currently a pedestrian island close to this junction however, officers were advised vehicles rarely stop to allow pedestrians to cross over the road.	<p>During the site visit officers reviewed the location for possibilities of the placement of a zebra crossing. It was noted that there was a pedestrian refuge close to the where the request for the crossing is placed.</p> <p>It was noted that the location is close to the main junction of Finchley Road and the A41 (Hendon Lane). This location is a busy location and any changes on Finchley Road may possibly have an impact on the TfL network – there is also the possibility of junction remodelling to minimise any associate impact.</p> <p>Officers recommend a feasibility study is undertaken to include, traffic count, speed, pedestrian desire line. This may also include liaison with TfL prior to any suggested costs are provided to implement any measures identified.</p>	Complete		

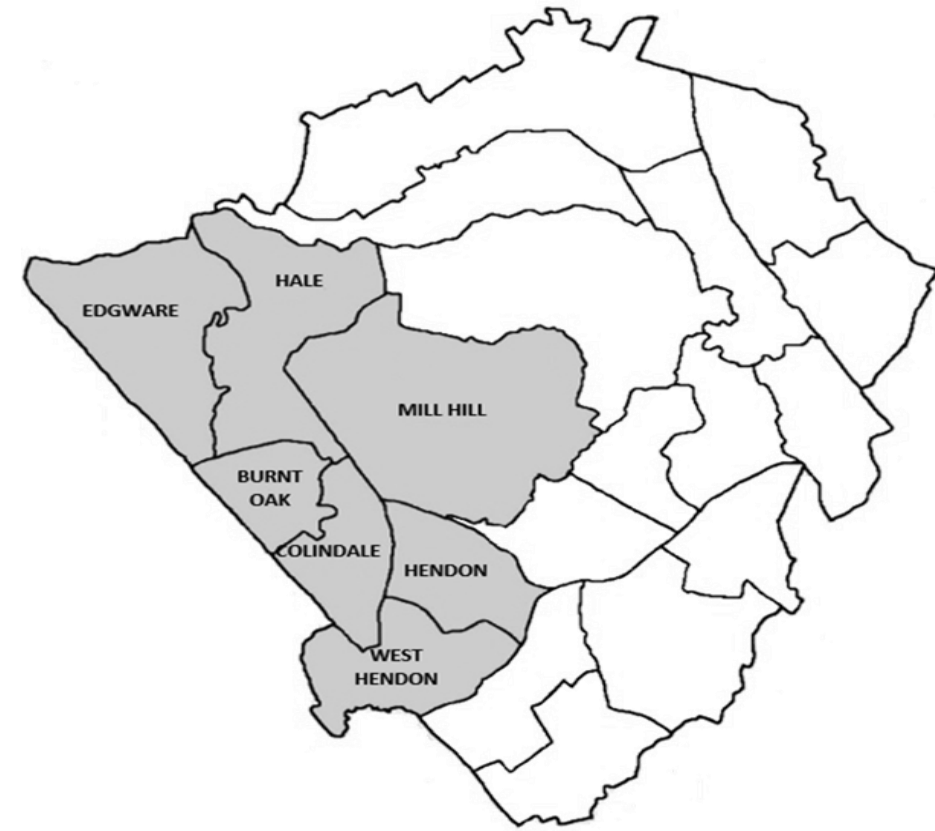
Road Safety & Parking Schemes – Chipping Barnet

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	N/A	Longmore Avenue	Committee Report	33,100	BC/002064-10	Consultation to commence on 10 March. Estimated completion June 22.	Jun-22
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ	Committee Report	34,890	BC/002064-09	Meeting took place with resident to address concerns raised, and it was agreed with LBB Parking Team to proceed with as is. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor.	Mar-22
Chipping Barnet	2021/22	Jun-21	Barnet Road	Committee Report	15,000	BC/002064-03	Implementation originally scheduled for mid January but electrical supplier has raised issue during implementation. Alternative locations to be reviewed before scheme progresses.	Mar-22
Chipping Barnet	2021/22	Jun-21	Gallants Farm - VAS & Slow Marking	Committee Report	17,820	BC/002064-06	Design in progress, smiley face VAS has been requested for this location. Implementation package to be completed by end of Feb. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads	Committee Report	19,800	BC/002064-08	COD to be submitted for approval in February. Implementation package to be produced and issued to contractor to programme works.	Mar-22
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane	Committee Report	12,870	BC/002064-04	Detail design completed. Implementation package to be prepared for issue to contractor. Estimated completion April 22.	Apr-22
Chipping Barnet	2021/22	Jun-21	Parkside Gardens	Committee Report	48,950	BC/002064-05	COD being finalised for submission in Feb. Topographical survey now completed and detailed design now in progress for completion late March Estimated completion Jun-22.	Jun-22
Chipping Barnet	2021/22	N/A	York Way, N20	Members Request	5,000	BC/002064-11	Surveys to commence in 14 March	Apr-22
Chipping Barnet	2021/22	N/A	Manor Drive/1-10 Raleigh Drive, Whetstone N20	Members Request	7,000	BC/002064-12	Surveys to commence in 14 March	Apr-22

Road Safety & Parking Requests – Chipping Barnet

Area	Ward Cllr	Location	Request	Response	Stage
Chipping Barnet	Residents Forum	Potters and Plantagenet Road	Various Safety concerns raised at Residents Forum	It was agreed to consultation for YLs has taken place as part a separate funding. Objections received and officers are currently preparing the response and COD to be drafted for submission beg Feb. Estimated completion expected mid Q1. Paul Sears has been contacted with regards to lighting.	Technical Assessment - Highways
Chipping Barnet	Councillor rutter	Brunswick Park road (junction with the cemetery)	Request for traffic lights at the mini roundabout Junction with Cemetery	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Weeden-Sanz	Hampden Way	Request for Hedges to be planted on Hampden Way	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Smith	Longmore Ave	Speeding issues on Longmore Ave	Speed survey required. Highways officers reviewing costs	Technical Assessment - Highways

HENDON AREA COMMITTEE



Road Safety & Parking – Budget & Scheme Update

22nd March 2022

	Requests received		Funding Allocated		Amount
	Member Request	Resident Forum	Requests Agreed	Committee Reports*	
Chipping Barnet	4	3	2	7	201,680
Hendon	16	1	7	2	130,400
Finchley & Golders Green	4	0	1	5	126,025
Totals	22	4	7	14	418,605
Remaining					41,895
Includes an annual allocation to undertake the technical assessments - £10k for each area					

*linked to schemes previously agreed at Committees

Commentary

- **Additional funding of £200,000 was approved at the Policy & Resources Committee on 9th December**

Road Safety & Parking Schemes - Hendon

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Hendon	2021/22	N/A	Aerodrome Road	Committee Report	35,630	BC/002063-10	Consultation to commence on 10 March. Design planned to be by April and Implementation June 22.	Jun-22
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	BC/002063-07	Surveys planned to commence in March. Estimated completion May	May-22
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	BC/002063-06	Speed survey to take place in February. Estimated completion March 22.	Mar-22
Hendon	2021/22	N/A	Edgwarebury Lane	Committee Report	34,870	BC/002063-11	Consultation to commence on 3 March. Design expected in April and implementation June 22	Jun-22
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	BC/002063-09	Surveys expected to begin in Feb 2022. Estimated completion March 22	Mar-22
Hendon	2021/22	N/A	The Millway	Councillor Duschinsky	£12,400	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Cool Oak Lane	Councillor Richman	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
³⁵ Hendon	2021/22	N/A	Rushgrove Avenue	Councillor Narenthira	5,000	TBC	Funding allocated. Scheme to be programmed	TBC

Road Safety & Parking Requests - Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Cllr Duschinsky	Woodcroft Ave and Bunns Lane	The need for the introduction of a crossing point around Woodcroft avenue towards Bunns lane NW7 and full junction review will have to be carried out in conjunction with the j/w Lyndhurst and j/w Graham Park Way where 2 mini roundabouts are present at the moment, and it will also require involvement with London Buses in their turning movements and route.	Highways officers reviewing costs for this Feasibility Study.	Technical Assessment - Highways
Hendon	Cllr Duschinsky	Copthall School	Proposed double yellow lines along upper Page Street and some section with loading restriction Temporary suspended permit holder bays to observe if congestion and traffic problem improves Consider permanently suspended permit holder bays subject to consultation Speed survey to be carried out to determine speed and possibly install VAS signs Feasibility of 20mph speed limit with option to install speed cushions Feasibility to install enforcement camera subject to the agreement of parking enforcement team	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Councillor Wardle	Hartland Drive	Installation of double yellow lines on the junction of Hartland Drive and Edgwarebury Lane.	Taken forward with S106 funding	Other Funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways
Hendon	Councillor Conway	Deansbrook Road	Deansbrook Road zebra crossing review for additional measures	Site meeting to be arranged for 4 March with Councillor	Technical Assessment – Highways

Road Safety & Parking Requests – Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other Funding
Hendon	Cllr Narenthira	Varley Parade	Due to the bollards by the traffic lights on the A5 by Varley parade and the presence of so many parked cars, vans and motorbikes, there is no access for pedestrians to walk from the row of shops to reach the pedestrian traffic lights crossing point safely, The dropped kerb area outside the pub to allow access for wheelchairs and push chairs to the signalised crossing on the A5 is simply ignored with cars parking and blocking the pedestrian access route all along this frontage area	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Cllr Narenthira	Sheaveshill Avenue	<p>Speeding between A5 and Colindeep lane stretch of Sheaveshill Avenue.</p> <p>This street is used by many parents and kids who attend Colindale School. Cars are parked on both sides. There is a blind bend on this street near Courtway which reduces visibility for cars approaching the bend from both directions.</p>	Currently being reviewed by Officers	Technical Assessment - Highways

Road Safety & Parking Schemes – Finchley & Golders Green

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Nov-21	Long Lane	Committee Report	8,250	BC/002065-07	Consultation to commence on 3 march. followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Tillingbourne Gardens	Committee Report	18,700	BC/002065-09	Design in Progress. Estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Woodgrange Ave	Committee Report	1,375	BC/002065-08	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway	Committee Report	30,000	BC/002065-03	Consultation completed. Recommendations from officers submitted and awaiting final decision	May-22
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent	Committee Report	13,200	BC/002065-04	Design to be completed by February. Estimated completion Q2	Mar-22
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	BC/002065-06	Design in progress, consultation currently planned to commence 10 February. Estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	TBC	Approved in March. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	TBC	Approved in March. Scheme to be programmed by officers	TBC

Road Safety & Parking Schemes – Finchley & Golders Green

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	£15,000	TBC	Approved in March. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	Highfield Avenue	Cllr Cohen	£7,000	TBC	Approved in March. Scheme to be programmed by officers	TBC
Finchley & Golders Green	2021/22	N/A	The Groves	Cllr Clarke	£5,000	TBC	Approved in March. Scheme to be programmed by officers	TBC

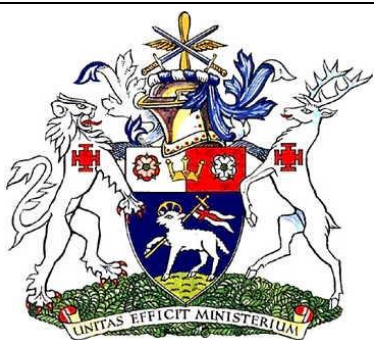
Area	Ward Cllr	Location	Request	Response	Highways Technical Assessment	LBB Officer Review	Final Approval
Finchley & Golders Green	Cllr Clarke	Finchley Road	Concerns were raised by residents relating to pedestrian crossing points on Finchley Road close to Church Walk. The concerns include children crossing the busy road during their journey to school. There is currently a pedestrian island close to this junction however, officers were advised vehicles rarely stop to allow pedestrians to cross over the road.	<p>During the site visit officers reviewed the location for possibilities of the placement of a zebra crossing. It was noted that there was a pedestrian refuge close to the where the request for the crossing is placed.</p> <p>It was noted that the location is close to the main junction of Finchley Road and the A41 (Hendon Lane). This location is a busy location and any changes on Finchley Road may possibly have an impact on the TfL network – there is also the possibility of junction remodelling to minimise any associate impact.</p> <p>Officers recommend a feasibility study is undertaken to include, traffic count, speed, pedestrian desire line. This may also include liaison with TfL prior to any suggested costs are provided to implement any measures identified.</p>	Complete		

Road Safety & Parking Schemes – Chipping Barnet

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	N/A	Longmore Avenue	Committee Report	33,100	BC/002064-10	Consultation to commence on 10 March. Estimated completion June 22.	Jun-22
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ	Committee Report	34,890	BC/002064-09	Meeting took place with resident to address concerns raised, and it was agreed with LBB Parking Team to proceed with as is. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor.	Mar-22
Chipping Barnet	2021/22	Jun-21	Barnet Road	Committee Report	15,000	BC/002064-03	Implementation originally scheduled for mid January but electrical supplier has raised issue during implementation. Alternative locations to be reviewed before scheme progresses.	Mar-22
Chipping Barnet	2021/22	Jun-21	Gallants Farm - VAS & Slow Marking	Committee Report	17,820	BC/002064-06	Design in progress, smiley face VAS has been requested for this location. Implementation package to be completed by end of Feb. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads	Committee Report	19,800	BC/002064-08	COD to be submitted for approval in February. Implementation package to be produced and issued to contractor to programme works.	Mar-22
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane	Committee Report	12,870	BC/002064-04	Detail design completed. Implementation package to be prepared for issue to contractor. Estimated completion April 22.	Apr-22
Chipping Barnet	2021/22	Jun-21	Parkside Gardens	Committee Report	48,950	BC/002064-05	COD being finalised for submission in Feb. Topographical survey now completed and detailed design now in progress for completion late March Estimated completion Jun-22.	Jun-22
Chipping Barnet	2021/22	N/A	York Way, N20	Members Request	5,000	BC/002064-11	Surveys to commence in 14 March	Apr-22
Chipping Barnet	2021/22	N/A	Manor Drive/1-10 Raleigh Drive, Whetstone N20	Members Request	7,000	BC/002064-12	Surveys to commence in 14 March	Apr-22

Road Safety & Parking Requests – Chipping Barnet

Area	Ward Cllr	Location	Request	Response	Stage
Chipping Barnet	Residents Forum	Potters and Plantagenet Road	Various Safety concerns raised at Residents Forum	It was agreed to consultation for YLs has taken place as part a separate funding. Objections received and officers are currently preparing the response and COD to be drafted for submission beg Feb. Estimated completion expected mid Q1. Paul Sears has been contacted with regards to lighting.	Technical Assessment - Highways
Chipping Barnet	Councillor rutter	Brunswick Park road (junction with the cemetery)	Request for traffic lights at the mini roundabout Junction with Cemetery	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Weeden-Sanz	Hampden Way	Request for Hedges to be planted on Hampden Way	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Smith	Longmore Ave	Speeding issues on Longmore Ave	Speed survey required. Highways officers reviewing costs	Technical Assessment - Highways



Hendon Area Committee

22nd March 2022

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL applications
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.

2. That the Area Committee decide whether it wishes to:

- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;**
- (b) defer the application for funding for further information, giving reasons; or**
- (c) reject the application, giving reasons.**

1. WHY THIS REPORT IS NEEDED

- 1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
Mill Hill	Mill Hill Village Sport Club - Community Cricket Practice Nets Facility - Match funding	John Hart	16,000
Mill Hill	NW7Hub - accessible wheelchair friendly playground, hybrid working area for parents and new reception desk and seating	Val Duschinsky	21,045.20
Hale	Lubavitch – Kitchen Infrastructure for the food bank	Elliot Simberg	11,870
Burnt Oak	Cross-ward 'Friends of Scheme	Sara Conway	7,000
Hale	Stoneyfields Park – park furniture	Lchhya Bahadur Gurung	16,540
Edgware	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,989.94

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.4 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.5 At its meeting on 24th May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
 - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
 - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
 - the new CIL Funding Application Guidelines and Funding Application Form
- 1.6 The Area Committees have considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.7 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.8 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.9 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.

- 1.10 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 Starting in 2021/22, the Area Committee has an allocated budget for Community Infrastructure Levy (CIL) of £400,00 per financial year. This enables the Area Committees to consider funding a larger number of projects with the opportunity to unlock greater community benefits.
- 4.2.2 The Policy & Resources Committee on 24th May 2021 agreed to remove the funding limit per scheme and that Area Committees operate within their annual budget. This enables Area Committees to consider using the increased CIL allocation to fund larger projects with the opportunity to unlock significant community benefits.

4.3 Social Value

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget being allocated to the Committee being unspent.
- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

- 4.5.1 None in the context of this report.

4.6 Equalities and Diversity

- 4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.7 Corporate Parenting

- 4.7.1 None in the context of this report.

4.8 Consultation and Engagement

- 4.8.1 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

4.9 Insight

- 4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will

work on collating key information to assist Members in reviewing priorities including infrastructure needs by constituency area and insight data

4.10 Environmental Impact

- 4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is natural

5 BACKGROUND PAPERS

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

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Hendon Area Committee – Members CIL Applications

Number	Ward	Scheme Description	Ward Member	Budget Allocation £
1	Mill Hill	Mill Hill Village Sport Club - Community Cricket Practice Nets Facility - Match funding	John Hart	16,000
2	Mill Hill	NW7Hub - accessible wheelchair friendly playground, hybrid working area for parents and new reception desk and seating	Val Duschinsky	21,045.20
3	Hale	Lubavitch – Kitchen Infrastructure for the food bank	Elliot Simberg	11,870
4	Burnt Oak	Cross-ward 'Friends of' Scheme	Sara Conway	7,000
5	Hale	Stoneyfields Park – park furniture	Lchhya Bahadur Gurung	16,540
6	Edgware	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,989.94

1 - JOHN HART

Area Committee – Neighbourhood CIL Funding Application Form

Title	Mill Hill Village Sports Club - Community Cricket Practice Nets facility Project
Raised by (Councillor):	John Hart
Ward:	Mill Hill
Member Request:	Funding contribution to Community Cricket Practice Nets facility Project
Funding Requested (£):	£16,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the 	<p><u>Outline Specification</u> We wish to install a double bay (2 lane) Nets practice facility using ECB approved systems constructed in accordance with ECB recommendations and requirements.</p> <p><u>Background to the Project</u> Mill Hill Village Sports Club has been around for over 150 years (est. 1868) and we have been situated at our current location, at the end of Burtonhole Lane, Mill Hill, NW7, since 1948. The Club have variously provided facilities for a number of Sports over the year, including Athletics, Hockey and Table Tennis. These days however and for the past 75+ years, the focus has been predominantly on Cricket and Football, whose season's dovetail nicely, to offer all year-round sporting provision for members of the Club and local community. Cricket has been the ever-present Sport throughout the Club's history. Currently we have 200+ Cricket members across our</p>

<p>Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>Junior and Adult sections and a number of programmes encouraging and enabling non-club members to play and enjoy our facilities.</p> <p>We run the ECB sponsored Junior Programmes called 'Allstars' (for 5- to 8-year-olds) and 'Dynamos' (for 8- to 11-year-olds), alongside our own growing Junior section (for 5- to 16-year-olds) offering opportunities for all to practice and play matches internally and with other local Clubs.</p> <p>We are affiliated to both the Middlesex and Hertfordshire Cricket Counties. We compete in the Middlesex Junior Cricket Association and the Saracens Herts Cricket Leagues. We have x5 adult teams and x7 Junior teams across all age groups.</p> <p>We are blessed with two Cricket pitches and two Football pitches, which we make maximum use of, by also making the grounds available to other local teams to utilise, when our facilities are not required by our own teams.</p> <p>We have security of tenure via a long-term lease on the grounds until 2060. London Borough of Barnet are the Freeholders of the land. We are entirely responsible for the provision, upkeep, maintenance and preparation of the pitches, Clubhouse and all facilities.</p> <p>Despite the abundance of space, we have limited Cricket practice facilities at the moment. This is a real shortfall and hindrance to a Club, trying to service the needs of so many active members and participants.</p> <p>The absence of good quality practice facilities has been somewhat detrimental to the recruitment and retention of our most talented young cricketers.</p> <p>It is heart breaking when (Parents of) Juniors who have been nurtured through the Club's Junior programmes, feel they have to move on, to find better opportunities to practice and develop</p>
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their game.

The same is true for adult members, especially those competing at the higher levels, where there is an expectation that practice facilities of a good standard are available.

The absence of good practice facilities also severely hampers the quality, quantity and diversity of Coaching activities which can be offered by our trained Volunteer coaches, who by the way, come exclusively from our Membership. We have never yet had to pay for external coaches.

Benefits of the Project

Enhanced Club facilities

Increased Junior Membership numbers

Adult membership retention and recruitment

Increasing the profile of Mill Hill Village Sports Club in the local community

Provision of additional facilities for Community use

Expansion of our existing offering to develop Girls and Women's Cricket

The benefit of Cricket practice Net facilities

The primary function of cricket nets is to enable both batsmen and bowlers' skill and technique development, and if designed accordingly can accommodate fielding and wicket keeping training drills and activities.

Cricket nets serve to stop the ball travelling long distances once hit by a batsman and provide opportunities for multiple batsmen and bowlers to train simultaneously. They provide a safe training environment for players and coaches alike and are ideal for junior training sessions.

With the ability to be constructed in confined spaces, cricket nets save time through eliminating the need for fielders and

also allow greater intensity of training, particularly when multiple pitches are used.

Not only does netting save you loads of time that would otherwise be spent chasing after a run-away ball or indeed losing cricket balls altogether, but it also increases the level of safety during batting and bowling training sessions and allows you to practise when the Great British weather comes rolling in. Cricket nets – or cricket practice net facilities – are a key tool in the cricket coach's armoury; offering a safe and enclosed space to hone the skills of both batsmen and bowlers.

Community use and benefit

We already get numerous and regular calls from the general public, Fathers/Sons, groups of friends and other Clubs without practice facilities, all of whom are seeking to find and utilise good quality practice facilities.

Up until now we have had to direct these enquiries elsewhere. Once these facilities are in place, it is absolutely our intention to make them accessible to the wider community and maximise their usage.

Indeed, once the facility has bedded in, we will seek to advertise their availability on our website, social channels and local Facebook groups etc to drive this engagement up.

We expect the usage to bring increased footfall to the Club and potentially attract new Members, to both our Junior and Adult sections.

We are a not-for-Profit Sport Club, who primary aim is to provide good quality, affordable Sports provision to anyone in the local Community. We pride ourselves on being as inclusive as possible.

Project Costs

We have received x4 like for like quotes. These can be supplied if needed.

The selected contractor is the one with the most competitive price, although a number of other factors were also considered in the supplier selection process.

Estimate of Total Costs is £47,754, broken down as follows:

Planning	£2,275
Tree clearance	£3,000
Ground works	£4,280
Artificial Pitch surfaces	£15,220
Infills and surrounds	£3,360
Net cage	£8,240
Batting curtains	£480
Vermin skirting	£440
Contingency	£2,500
VAT	£7,959

Project Funding

We are seeking to fund the total project costs in 4 ways.

1. An ECB (cricket Governing body) County Grant - £10,000
2. **Other Grant funding sources - £16,000 (Area Committee Discretionary Fund)**
3. Club fundraising - £16,000
4. Existing Club funds - £5,000

The budget is partial funding towards the project - £16,000

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	
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2 – VAL DUCHINSKY

Area Committee – Neighbourhood CIL Funding Application Form

Title	NW7 Hub – Accessible Playground & Reception Area
Raised by (Councillor):	Val Duschinsky
Ward:	Mill Hill
Member Request:	NW7 Hub – Infrastructure for Accessible Playground & Reception Area (Community Grant)
Funding Requested (£):	£21,045.20
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the 	<p><u>The organisation</u></p> <p>The NW7 hub is a charity based in Mill Hill, north London. Created by a group of committed local residents, we have a vision to create a new and vibrant community facility on the site of the Civil Defence building in Daws Lane, Mill Hill.</p> <p>As part of this journey in 2017 we began operating from Mill Hill library building running not only the library on behalf of Barnet Council but also delivering a growing range of activities and services in the NW7hub to enhance the local area and develop a sense of community.</p> <p>With a team of highly committed volunteers and the support of the community our events programme, café, gallery, co-working spaces and rooms to hire are already having a positive impact on Mill Hill and surrounding area.</p>

<p>Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p><u>Who we are and how we communicate</u> We operate an open-door policy. Our staff, trustee and volunteers are representative of the diversity of our community, with 40% Black and Asian representation. We have a friendly and inclusive approach that is patient, understanding and kind, this has created a warm and safe atmosphere for all. Our major constituents are the elderly, socially isolated and young families. They face issues such as physical and mental health struggles as well as food and good poverty. We have a very active community network and via our library and charitable activities we have a strong client base. Our message is easily transferable to those that need it most via our network, word of mouth, social media and mailing list. We have regular surveys and meetings with Hub users.</p> <p><u>Project</u> NW7Hub would like to introduce a fully accessible wheelchair friendly playground at the side of the library, we want to remodel the reception area to make it more inviting and efficient space that can accommodate shared working spaces, we would also like to introduce workstations with attached play pens for working parents in view of increased hybrid working patterns and to support parents working from home.</p> <p><u>Outdoor sensory and accessible play</u> The Library has a small secure green play space at the side of</p>
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the building that is used by the children of our popular holiday camps. The secure location and relative quiet, makes this an ideal space for an installed outdoor play area to support children with more complex needs. It would be used by library users, day cares and schools. The space has a secure fire exit and can only be accessed through the main building, meaning it is safe and monitored. We can ensure that children who may struggle to play in park playgrounds due to the noise or type of equipment can enjoy outdoor play.

Reception Area recovery

Our reception area is a missed opportunity to enhance community facilities and make better use of available space.

We have high demand for community and meeting space, hybrid working solutions and social spaces. The reception area is not fit for purpose and with some minor modifications and cosmetics we can create another vibrant useful community asset.

It needs modernisation and to be made a more welcoming environment, offer shared workspace, improve the reception desk and managers workspace so they are fit for purpose and are ergonomically sound.

We use the reception area to display and share vital community information, this information will now be displayed in a concise and clear way with access to support materials for the public.

Working parents' desk and playpen

Inspired by a library service in the United States, these bespoke workstations with attached playpens will ensure parents can work, knowing their child is safe beside them.

As we move to a hybrid working model, this will be incredibly useful for parents, especially if childcare isn't an option. As a community space who serve a large number of adults with young children, we anticipate high demand for this unique working solution.

Suppliers

We have attached the most competitive quotes from suppliers and links to furniture we will purchase. All offer the best value for money. As quotes have come in via email, whatsapp or word doc / pdf we have condensed the information into a single document.

We have also attached designs for the outdoor space and original photos of the spaces we propose to re model.

How will your scheme contribute to the Barnet Plan, Area Committee Priorities and conform with CIL expenditure regulations?

The project sits firmly in the priority areas for the Area committee and feeds into the Barnet plan. In particular it falls into all main categories.

1. Clean, Safe and well run

The project is reclaiming a previously cluttered, unfit for purpose location, an outdoor space and improving their usability and improving the customer experience at NW7Hub and Mill Hill Library.

2. Family Friendly

The project delivers family facilities for hybrid working, supporting childcare needs, it also provides a secure play area for children, especially for those with more complex needs. It adds value to the family, offering a free hybrid workspace and outdoor play facility.

3. Healthy

The project allows or safe outdoor space for children to play, learn and grow. It will have sensory play, physical play and imaginative play, these help children's development in the EYFS, and Ofsted guidelines. The new internal shared working spaces and workstation wit play pen will allow parents to have a better work life balance without extra cost to them.

4. Thriving

The project is part of our community Hub and partnership library. We are focused on improving the lives of residents by offering word class, innovative community spaces that are safe to use, free and flexible for the changing needs of society post pandemic.

How does your scheme offer good value for money?

	<p>We have sought the best possible value through diligent research and discussing experiences from other users of particular services in order to approach the best placed providers.</p> <p>The play equipment and furniture are all easily removable to a new site should that become a reality, and we have received donation in kind for instillation.</p> <p>Instillation is a major cost factor that has been removed, I have shown a quote with instillation which is 14k more expensive. The offer to install by the supplier, makes it an extremely valuable saving.</p> <p><u>How will you deliver and manage the scheme?</u></p> <p>We will be onsite and deliver the project with deliver partners, we will also be contributing to costs and materials, ensuring the project is delivered to the best possible standard.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)</p>

March Area committee funding application – Fully Costed Cost Breakdown supported by Quotes

NW7Hub would like to introduce a fully accessible wheelchair friendly playground at the side of the library, we want to remodel the reception area to make it more inviting and efficient space that can accommodate shared working spaces, we would also like to introduce workstations with attached play pens for working parents in view of increased hybrid working patterns and to support parents working from home.

1. New reception desk
2. Working desk and child play area needs to be custom made or ordered for US x 3
3. New reception area painted new desks and seating area
4. Playground and sensory play area with seating at the side of the library for children and parents / carers also available for schools to use. Fully wheelchair accessible.

Room re painted, desk removal, vinyl flooring and furniture	£3750
Fully accessible playground	£13800
Wheelchair accessible bench seating	£654
Communal working desk /Manager's desk and reception	£861.20
Workstation with playpen x 3	£1980
Total:	£ 21045.20

not including installation of playground which will be donated in kind



1. WORKSTATION WITH PLAY
PEN ATTACHED IMAGE AND
DESIGN SPEC
2. . EXISTING RECEPTION AREA
3. EXISTING OUTDOOR PLAY
AREA
4. DESIGN FOR NEW OUT DOOR
PLAY AREA





3 – ELLIOT SIMBERG

Area Committee – Neighbourhood CIL Funding Application Form

Title	Lubavitch Food Bank
Raised by (Councillor):	Elliot Simberg
Ward:	Hale
Member Request:	Funding for kitchen infrastructure to support the Foodbank
Funding Requested (£):	£11,870
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Community Group</u></p> <p>Lubavitch has been in Edgware for over 30 years supporting the Jewish community. However, in recent years they have realised that there was a need to help the wider community with food items this has flourished (unfortunately), and they are in need of expanding their food bank.</p> <p>The Foodbank is situated on the perimeter of their site on Hale Lane and is open to all without any questions. If a person feels they need help they just come along to the food bank and help themselves to the items they need. There is a benefit to the community as in the locality there are no other facilities offering this service.</p> <p><u>The Scheme</u></p> <p>The community group have requested funding for the supply and installation of a dual temperature cold room (freezer & chiller) with fixtures & fittings. This will support the food bank for the whole community.</p>

	The budget request is for £11,870.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see the attached quotes from the supplier for the infrastructure.



QUOTATION

05/01/2022

FAO: Rabbi Zalman Sudak
Lubervitch of Edgware
230 Hale Lane
Edgware
Middlesex
HA8 9PZ

Sonic Frost Ltd
Unit 9, Liberty Centre
Wembley, HA0 1TX
Tel: 07932 688 108
Email: sonicfrost@btinternet.com
Reg No: 6863877. VAT Reg No: 9702896 89

Dear Rabbi

Further to my recent site meeting and the discussion, we had regarding the installation of a dual temperature cold room at the above address.

I hereby respectfully, submit our quotation for your consideration.

- (1) General purpose cold storage room operating at +1°C / +5°C
- (1) General purpose frozen storage room operating at -18°C / -21°C

PROJECT

DUAL TEMPERATURE COMPARTMENT [Freezer / Chiller Coldroom]

PROJECT

DUAL TEMPERATURE COMPARTMENT [Freezer / Chiller Coldroom]

FREEZER ROOM DIMENSION

Width: 2500mm

Depth: 2000mm

Height: 2300mm

INSULATION

Walls: 80mm fire rated polyurethane insulation panels
Ceiling: 80mm fire rated polyurethane insulation panels
Shared partition wall: 80mm fire rated polyurethane panel

PANEL FINISH

White foodsafe to internal walls.
White foodsafe to external walls.
White foodsafe to internal ceilings.
White foodsafe to external ceilings.

FLOOR FINISH

Insulated flooring with 5 bar aluminium chequer plate over 2.5mm marine plywood with dense aluminium sub-frame.

DOOR

2 x Insulated Hinge door with anodised aluminium frame, industry standard fixtures and fittings.
750mm wide x 1900mm high clear opening.

REFRIGERATION PLANT:

(1) **Cold Storage Room:** 1.25HP 230V HBP Condensing unit coupled to a box type evaporator coil

(2) **Frozen Storage Room** 1.50HP 240V LBP Condensing unit coupled to a box type evaporator coil with defrost heaters.

COST

To supply and construct dual compartment fire-proof insulated rooms with aluminium chequered plate insulation flooring
£4,647.00 + vat

To supply refrigeration plant to both systems and charged with new low GWP refrigerant gas
£2,965.00 + vat

Total Cost: £7,612.00 + vat

4 – SARA CONWAY

Area Committee – Neighbourhood CIL Funding Application Form

Title	Park Friends Support Scheme
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Park Friends Support Scheme
Funding Requested (£):	£7,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This bid has been developed in consultation with Graeme Clayton, Matthew Gunyon, Cassie Bridger and Danusia Brzezicka.</p> <p>It falls within the parameters outlined in CIL statutory and regulatory definitions and meets two of the CIL Funding Priorities of Hendon Area Committee: Parks and Green Spaces Community Groups</p> <p>This bid supports delivery of the current Council Corporate Plan's three outcomes: 'A pleasant, well-maintained borough that we protect and invest in' 'Our residents live happy, healthy, independent lives with the most vulnerable protected' 'Safe and strong communities where people get along well'</p> <p>This proposal also links to the following key objectives in Barnet Council's Growth Strategy (2020-30): 'Deliver a cleaner, greener and more pleasant borough'</p>

	<p>‘Get the best out of the borough’s green assets’</p> <p>The proposed scheme also meets all the other requirements listed.</p> <p>This proposal started from a suggestion by one of the local park groups that it would be helpful to be in touch with those working in other areas in the Hendon area, including across the Silkstream catchment area. This would help share learning on environmental initiatives and build wider and deeper community links in the area focused on improving the local green infrastructure. This bid is on behalf of the following community groups who have developed the proposal in discussion together:</p> <p>Friends of Silkstream Friends of Stoneyfields Park Friends of the Welsh Harp Barnet Community Harvesters</p> <p>These groups are already doing a lot of work in our local parks and green spaces on litter clearance, bringing communities together, and reporting community safety issues.</p> <p>This bid has cross-party support from councillors from all the relevant wards, recognising the need for a collaborative approach, echoing the example of our residents.</p> <p>We also welcome the support from the Street Scene services who have confirmed they will host the shared equipment listed in the budget.</p>
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	<p>This project is viewed as a 'tool station' trailblazer trial by the Council and provide learning for Hendon Area Committee and other area committees.</p> <p>The scheme (with costings) includes those listed below (which are minus VAT as would be directly ordered by the Council. These costings have been provided by the community groups who have researched this online and with a contractor who supplies to a local Council):</p> <p>A noticeboard at each site to use for putting up details of the work of the local group, dates of meetings, how to get involved; details about the other parks and groups; and basic information about any joint projects. This costing has been supplied direct by Barnet Council. £1400 for board and installation x3 = £4200</p> <p>High litter/Harvesting poles equipment to share (*costing needed) £39.99 x 5 = £199.95</p> <p>Branch hooks to share £13.79 x3 = £41.37</p> <p>Fruit baskets to share £15.71 x 5 = £78.55</p> <p>Harvesting bags to share £23.50 x4 = £94</p> <p>Shears and secateurs for Stoneyfields group and some</p>
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	<p>spares to share Secateurs £24.79 x7 = £173.53 Shears £30 x 7 = £210</p> <p>Wheelbarrow for each group plus 2 extras to store for sharing £32.96 x 6 = £197.76</p> <p>Wildlife monitoring equipment for birds and bats, bat boxes (for environmental monitoring and as focus for community events beyond litter picking etc.)</p> <p>Bird nesting box £12. 50 x8 = £100</p> <p>Bat nesting box £11.89 x4 = £47.56 Bat detectors £71.50x4= £286</p> <p>*Noting some groups may decide to use salvage materials and hire a carpenter to build them and do this as a community activity</p> <p>Standalone manual light pop-up gazebo with weights so volunteers can shelter if needed and have refreshments together to build community links etc £100 x 4 = £400</p> <p>Total: £6028.72</p> <p>The budget of £7,000 contains a contingency fund for any changes in price etc. – any funds not used would be returned to the Area Committee reserves.</p>
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Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please see pictures of the groups on the next page



Items																
Community Group / Service	Ward Member	Ward	TOTAL	Notice Board	High Litter/Harvesting Poles	Branch Hooks	Fruit Baskets	Harvesting Bags	Shears	Secateurs	Wheelbarrow	Bird Nesting Boxes	Bat Nesting Box	Bat Detectors	Gazebo	
Friends of Silkstream	Sara Conway	Burnt Oak		1							1	2	1	1	1	
Friends of StoneyFields Park	Elliot Simberg	Hale		1					3	1	1	2	1	1	1	
Friends of Welsh Harp	Helene Richman	West Hendon		1							1	2	1	1	1	
Barnet Community Harvesters	Gill Sargeant	Colindale									1				1	
StreetScene (central storage)		Central			5	3	5	4	4	6	2	2	1	1		
TOTAL				3	5	3	5	4	7	7	6	8	4	4	4	
Costs																
Community Group / Service	Ward Member	Ward	TOTAL	Notice Board	High Litter/Harvesting Poles	Branch Hooks	Fruit Baskets	Harvesting Bags	Shears	Secateurs	Wheelbarrow	Bird Nesting Boxes	Bat Nesting Box	Bat Detectors	Gazebo	
Friends of Silkstream	Sara Conway	Burnt Oak	1,641.35	1,400							32.96	25.00	11.89	71.50	100	
Friends of StoneyFileds Park	Elliot Simberg	Hale	1,745.72	1,400					74.37	30.00	32.96	25.00	11.89	71.50	100	
Friends of Welsh Harp	Helene Richman	West Hendon	1,641.35	1,400							32.96	25.00	11.89	71.50	100	
Barnet Community Harvesters	Gill Sargeant	Colindale	132.96								32.96				100	
StreetScene (central storage)		Central	867.34		199.95	41.37	78.55	94.00	99.16	180.00	65.92	25.00	11.89	71.50		
TOTAL			6,028.72	4,200	199.95	41.37	78.55	94.00	173.53	210.00	197.76	100.00	47.56	286.00	400.00	
Items			TOTAL	Notice Board	High Litter/Harvesting Poles	Branch Hooks	Fruit Baskets	Harvesting Bags	Shears	Secateurs	Wheelbarrow	Bird Nesting Boxes	Bat Nesting Box	Bat Detectors	Gazebo	
Cost Per Item				1,400	39.99	13.79	15.71	23.50	24.79	30.00	32.96	12.50	11.89	71.50	100.00	
No. of Items				3	5	3	5	4	7	7	6	8	4	4	4	
Total Cost			6,028.72	4,200	199.95	41.37	78.55	94.00	173.53	210.00	197.76	100.00	47.56	286.00	400.00	
Contingency			971.28													
Total Bid			7,000.00													

5 – LCHHYA BAHADUR GURUNG

Area Committee – Neighbourhood CIL Funding Application Form

Title	Stoneyfields Park – Park Furniture
Raised by (Councillor):	Lachhya Bahadur Gurung
Ward:	Hale
Member Request:	Park Furniture – Bins, Benches & Interpretation Board
Funding Requested (£):	£16,540
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme</u></p> <p>Stoneyfields Park, at the request of local Members and residents is working with the Greenspaces Service. As part of this the Ward Member is requesting new park furniture, which is costed and itemised in the below table. This includes infrastructure items of park furniture.</p> <p><u>Review by Service Areas</u></p> <p>The scheme has been reviewed by Greenspaces (Matthew Gunyon). The scheme will be delivered by an approved contractor under the supervision of Greenspaces who will maintain the assets as part of their revenue budget.</p>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please the supporting quote from Greenspaces.

Item	Cost per unit (£)	No. of units	Cost (£)
Benches (+new bases +disposal)	1,760	6	10,560
Bins (+disposal or new base)	499	4	1,996
Picnic tables replacement	1,400	1	1,400
Information panel (the pond & wildlife through the seasons)	2,584	1	2,584
TOTAL			16,540

6 – SARAH WARDLE

Area Committee – Neighbourhood CIL Funding Application Form

Title	
Raised by (Councillor):	Councillor Sarah Wardle
Ward:	Edgware
Member Request:	Lynford Gardens Community Memorial Garden Project - Restoration of green space at Lynford Gardens to create a usable public space and holocaust memorial
Funding Requested (£):	£37,987.94
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the 	<p>This project is a community-led initiative and a real opportunity to restore this green space into a useable area for residents and families in the area to enjoy.</p> <p>The green space which sits at the junction of Lynford Gardens and Cramner Road was a pocket park serving the surrounding houses when they were first constructed, it had a small garden and a sundial. This proposal will reinvigorate this space whilst also providing a memorial for local community reflection.</p> <p>At the southern end of the green space the existing area of shrubs will be enhanced, these will be enhanced with a donation of 120 hedges from the Woodland Trust which a local resident has procured the variety of these hedges will be Dog Rose, Hawthorne, Hazel, Crab Apple and Dogwood. A donation of roses have also been ordered.</p> <p>At the centre of the site will be a rose garden, roses have been secured via donation and will again be planted by the</p>

<p>Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>community.</p> <p>Pathways through the green space will be improved with two additional benches to encourage families to sit and enjoy the area.</p> <p>A holocaust memorial plaque will be placed at the northern section of the site. The plaque will be customisable and it's intended that we work with the local school and synagogue on the wording.</p> <p>Many families live in the local area and there are limited spaces for children to play within the eruv. This is in part the rationale for the low level fencing to give more of a defensible space for informal play and to prevent the gardens and hedges from being trampled.</p> <p>This proposal has been subject to a site visit with Street Scene and landscaping on 21st January. Highways have confirmed there are no objections to further hedge planting and the proposal has been worked through with Matt Gunyon and the team. The cost breakdown is below:</p> <p>£2,250 – Shrubs and planting materials (membrane line, mulch etc) £9,600 – Ground works and ground repairs £21,855 – Knee rail fencing around the green £1,432.94 24" x 12" memorial plaque and pedestal (includes delivery) £2,850 – X2 New benches (includes installation) £37,987.94 – TOTAL</p>
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Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

See below









Hendon Area Committee

22nd March 2022 AGENDA ITEM 10

Title	CIL Funding Priorities – Setting Local Priorities for the Hendon Area Committee
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	Yes
Enclosures	Appendix 1: Draft Local Priorities for the Hendon Area Committee
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: Graeme.Clayton@barnet.gov.uk

Summary

On 8th April 2021, the Hendon Area Committee considered and approved their own CIL funding priorities for each financial year starting in 2021/22. This report outlines the need to review and approve CIL funding priorities for the financial year starting 2022/23 and details the proposed local priorities for the Hendon Area Committee as proposed by the Chairman for debate, discussion and agreement by the Committee at this meeting (as set out in Appendix 1).

Officers Recommendations

1. That the Committee develop and approve CIL funding priorities for the financial year 2022/2023, with reference to the draft list as set out in Appendix 1.

1. WHY THIS REPORT IS NEEDED

Neighbourhood CIL in Barnet

- 1.1 The Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area.
- 1.2 Amended regulations allow the Council to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure, or anything else that is concerned with addressing the demands that development places on an area.
- 1.3 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council's Area Committees, which would be treated in the same way as CIL allocations to Parish Councils (in those areas with a local council structure). 15% of the CIL receipts for their local area (capped at £150K) were allocated to Area Committees.
- 1.4 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. The report highlighted that the only criteria being used to assess CIL funding applications was the legal definition. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. It was also agreed that the funding limit for each CIL scheme be increased to £30,000.
- 1.5 On the 16th March 2021, the Hendon Area Committee approved the CIL funding priorities for the financial year 2021/22, subject to these being reviewed by the committee in 6 months.
- 1.6 On 24th May 2021, the Policy & Resources Committee approved an increase in Area Committees' income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project.

2. REASONS FOR RECOMMENDATIONS

- 2.1 On the 16th March 2021, the Hendon Area Committee approved the CIL funding priorities for the financial year 2021/22. The Hendon Area Committee agreed to review the priorities within 6 months.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Area Committees could decide not to set local priorities. This is not recommended as it will not support robust decision-making of the Area Committees and will not fulfil the recommendation of the Policy & Resources Committee.

4. POST DECISION IMPLEMENTATION

- 4.1 Priorities agreed by Area Committees will be published to the committee pages of the website and circulated to all Members in the constituency.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 3.1.1 The funding enables the Area Committee CIL Funding Budget to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 As set out in section 1. a proportion of the Council's CIL income is allocated to Area Committees to spend on local priorities.

5.3 Social Value

- 5.3.1 Clarification of the usage of CIL funding will support future requests for CIL funding. This provides an avenue for Members to consider funding requests which may have added social value.

5.4 Legal and Constitutional References

- 5.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").
- 5.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced

previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

- 5.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 5.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.
- 5.4.5 Additionally, regulation 59(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.
- 5.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Finchley & Golders Green Area Committee.
- 5.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council’s Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

5.5 Risk Management

- 5.5.1 There are no risks to the Council as a direct result of this report.

5.6 Equalities and Diversity

- 5.6.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
 - a. Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
 - b. Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

- c. Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

5.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision making, the design policies and the delivery of services.

5.7 **Corporate Parenting**

5.7.1 Not applicable in the context of this report.

5.8 **Consultation and Engagement**

5.8.1 Officers have been engaging with the Chairman of the Committee to develop draft priorities to present to the Committee.

5.9 **Insight**

5.9.1 Members may wish to utilise insight data to inform local priorities for 2022/23 and future years.

5.10 **Environmental Impact**

5.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is natural.

6. BACKGROUND PAPERS

- 6.1 Policy & Resources Committee, 10 June 2014, Area Sub-Committees – Budget Arrangements, Item 9:
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=7856&Ver=4>
- 6.2 Policy & Resources Committee, 10 June 2014, Area Sub-Committees – Budget Arrangements, Item 9:
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=7856&Ver=4>
- 6.3 Community Leadership Committee, 25 June 2014, Area Sub-Committees – Budget Allocation Draft Framework, Item 7:
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=694&MId=7874&Ver=4>
- 6.4 Community Leadership Committee, 24 June 2015, 'Review of Area Committees – operations and delegated budgets'
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 6.5 Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 6.6 Council, 7 March 2017, Report of the Policy & Resources Committee – Business Planning 2017 to 2020:
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=8819&Ver=4>
- 6.7 Community Leadership Committee, 8 March 2017, Area Committee Funding – Savings from Non-Community Infrastructure Levy (CIL) Budgets
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=694&MId=8721&Ver=4>
- 6.8 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 6.9 Hendon Area Committee, 16 March 2021, CIL Funding Priorities – Setting Local Priorities for the Hendon Area Committee
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>
- 6.10 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Allocation, Eligibility, Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Area Committees

NCIL Priorities for 2022 / 2023



Hendon (Cllr Duschinsky)	Chipping Barnet (Cllr Lisa Rutter)	Finchley & Golders Green (Cllr Jennifer Grocock)
Parks & green spaces infrastructure	Parks & green spaces infrastructure	Public realm (decluttering street scene, excluding buildings which are not publicly owned)
Public realm (excluding buildings which are not publicly owned)	Public realm, including libraries (excluding building which are not publicly owned)	Town centre regeneration/beautification (where possible to improve footfall and turnover of parked cars)
Community and youth centres/youth groups	Community and youth centres/youth groups	Community and Youth centres/youth groups (offering a wide community benefit)
Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Crime prevention measures (e.g. CCTV/support for community policing hubs (library potential) if and when appropriate)
Support for libraries	Supporting town centres to thrive	Park & open spaces (to include infrastructure)
Support for town centres (<i>for discussion; local business directories, beautification requests such as art installations</i>).	Community safety & crime prevention measures (e.g. CCTV, if and when appropriate)	Libraries (not to purchase resources)
Crime prevention measures (for example, CCTV, support for community policing hubs, if and when appropriate)		Schools (whereby requests demonstrate a wide community benefit/health & wellbeing (excluding building/development projects & fee-paying schools)
		Community wide VCS which support and/or complement LBB goals (e.g. VCS offering sports training/dietary education etc (excluding building/development projects)



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